

Attachment B: FY 2021-22 Long Bill Allocation Comparison

Long Bill Appropriation

INSTITUTION:	LCC	CNCC	MCC	OJC	NJC	TSJC	PCC	CCA	CCD	RRCC	ACC	PPCC	FRCC	Sys Office	Total
FY 22 Final Allocation	\$5,284,934	\$6,012,487	\$7,403,604	\$7,190,926	\$8,395,291	\$9,016,553	\$16,760,048	\$18,047,937	\$18,542,979	\$18,516,593	\$20,449,482	\$27,175,235	\$32,048,237	\$18,752,017	\$213,596,325
FY 22 Initial Allocation	\$5,245,825	\$5,977,350	\$7,429,462	\$7,236,943	\$8,183,845	\$8,944,645	\$16,777,781	\$18,062,473	\$18,663,289	\$18,609,706	\$20,568,029	\$27,229,726	\$31,915,234	\$18,752,017	\$213,596,325
Difference	\$39,110	\$35,136	(\$25,858)	(\$46,017)	\$211,446	\$71,908	(\$17,732)	(\$14,536)	(\$120,309)	(\$93,113)	(\$118,547)	(\$54,491)	\$133,003	\$0	\$0
Percentage Difference	0.7%	0.6%	-0.3%	-0.6%	2.6%	0.8%	-0.1%	-0.1%	-0.6%	-0.5%	-0.6%	-0.2%	0.4%	0.0%	0.0%